

North Carolina Judicial Branch Statistical and Operational Report

FINANCIAL REPORT

July 1, 2012 – June 30, 2013



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More information about the Judicial Branch is available in the Data and Information section of www.NCCourts.org

Operating Expenses

Under the State Constitution, Article IV, Sec. 21, the operating expenses of the Judicial Branch, "other than compensation to process servers and other locally paid non-judicial officers," are required to be paid from state funds. It is customary legislative practice for the General Assembly to include appropriations for the operating expenses of all three branches of state government in a single budget bill, for a two-year period ending on June 30 of the odd-numbered years. The budget for the second year of the biennium is generally modified during the even-year legislative sessions.

Facilities for the appellate courts are provided by state funds, but, by statute, the county governments are required to use county funds to provide adequate facilities for the trial courts within each of the 100 counties.

JUDICIAL BRANCH EXPENDITURES (GENERAL FUND)*

Fiscal Year	Expenditures	Percent change over previous year
2012-2013	\$460,903,817	0.97
2011-2012	\$456,494,845	-0.94
2010-2011	\$459,607,612	-6.63
2009-2010	\$490,087,988	1.28
2008-2009	\$487,917,180	3.54

^{*}Judicial Branch appropriations and expenditures on these tables do not include Indigent Defense Services.

APPROPRIATIONS FROM GENERAL FUND

	Judicial Branch		All	state agencies	
Fiscal year	Certified appropriation*	Percent change over previous year	Certified appropriation	Percent change over previous year	Department % share
2012-2013	\$432,806,800	-1.39	\$20,179,862,484	2.53	2.14
2011-2012	\$438,920,048	-2.53	\$19,682,651,193	3.82	2.23%
2010-2011	\$450,319,124	-3.69	\$18,958,293,337	-0.26	2.38
2009-2010**	\$466,928,250	3.45	\$19,008,079,980	-12.25	2.46
2008-2009	\$450,831,662	4.01	\$21,355,967,434	4.58	2.11

^{*}Judicial Branch figures from conference report (the certified budget is the budget enacted by the General Assembly)

^{**}FY 2009–10 include federal American Recovery and Reinvestment (ARRA) funds.

JUDICIAL BRANCH GENERAL FUND EXPENDITURES

Budget areas	Subtotal	Total
Supreme Court		\$ 5,190,175
Court of Appeals		8,365,152
Superior Courts		33,503,578
District Courts		53,006,136
Business Courts		1,236,855
Clerks of Superior Court		142,888,525
Magistrates		38,687,855
Interpreter Services		2,071,544
Court Reporters		7,662,890
District Attorney Offices		91,851,614
Office – District Attorney	\$91,352,282	
District Attorney's Conference	368,218	
Worthless Check Program	131,115	
Administrative Office of the Courts		55,142,585
Statewide Infrastructure and Technology	41,079,147	
Administration and Field Support	14,063,439	
Speciality Programs and Representation		18,553,511
Custody and Visitation Mediation Program	3,080,198	
Permanency Mediation	62,163	
Guardian ad Litem	12,434,884	
Family Court Program	2,793,122	
Arbitration	183,143	
North Carolina State Bar		671,250
Judicial Standards Commission		307,812
North Carolina Innocence Inquiry Commission		497,802
Sentencing and Policy Advisory Commission		894,952
Dispute Resolution Commission		371,581
Total Judicial General Fund Expenditures		\$460,903,817

Does not include special funds.

DISBURSEMENTS Clerk of Superior Court Financial Management System

Description	Subtotal	Total
Remitted to State Treasurer		\$275,523,132
General Court of Justice and other court fees	\$231,719,068	
Probation/parole	15,567,223	
Collection assistance fee	8,961,417	
Community service fees	7,998,791	
Writ of executions	1,691,565	
Laura's Law DWI fee	1,170,074	
License revocation	1,633,285	
Installment Plan Fee	3,227,892	
Limited driving privilege	1,567,919	
Copy and transcript fees	1,521,464	
Dispute resolution fees	316,351	
Pro hac vice	112,415	
Electronic monitoring	35,669	
Disbursed for other entities		57,585,265
State Treasurer, Unclaimed Property Division – Escheats	9,754,139	
State Treasurer, Retirement System–Law Enforcement Officers	5,525,871	
Office of Indigent Defense–Appointment and Fee Recovery	7,765,798	
North Carolina State Bar – Legal Aid Assistance Fees	2,873,059	
Department of Health and Human Services – License Revocation	816,643	
Department of Administration - Displaced Homemaker Fund	1,659,579	
Department of Justice – Law Enforcement Officer Training and Certification	1,625,671	
Department of Justice – SBI lab fees	1,749,791	
Department of Administration – Domestic Violence Center Fund	599,368	
Department of Correction – Satellite Based Monitoring	1,448	
Department of Correction – Misdemeanant Confinement	25,213,899	
Receipts collected and disbursed for special operations		5,720,299
Court information technology fees*	5,323,091	
Worthless check fees	168,633	
Arbitration fees	172,609	
Miscellaneous operating receipts	24,252	
Fee/payment recovery	31,713	

Clerk of Superior Court Financial Management System

Description	Subtotal	Total
Distributed to local governments		\$71,687,520
Fines (county)	\$30,792,048	
Forfeitures (county)	7,645,178	
County facility fees	13,822,208	
County jail fees, including license revocation	4,834,398	
County officer fees	7,599,828	
County-other	4,865,681	
Municipal facility fees	297,313	
Municipal jail fees	162	
Municipal officer fees	1,684,482	
Municipal lab fees	146,223	
Distributed to citizens		363,376,834
Restitution for victims; regular and other judgements	54,557,860	
Restitution for worthless check victims	756,395	
Condemnation awards	122,276,730	
Trusts	80,296,176	
Cash bonds	32,085,929	
Disbursements of funds held, due to others	37,419,792	
Civil judgments	27,878,783	
Alimony	5,520,586	
Rent bonds	1,932,600	
Refunds of overpayments	651,985	
Total		\$773,893,050

^{*}Includes only disbursements of funds receipted by clerks of court through the Judicial Branch and Financial Management System (FMS). Prior year reports included disbursements from both FMS and the North Carolina Accounting System.

DISBURSEMENTS Fines, Fees, and Forfeitures by County (Distributed to Counties)

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County	Facility Fees *	Officer Fees	Jail Fees **	Fines and Forfeitures	Other Distributions ***
Alamance	\$237,837	\$160,677	\$126,136	\$780,938	\$84,012
Alexander	40,786	19,185	24,007	112,184	18,407
Alleghany	10,019	6,791	7,240	43,702	2,574
Anson	57,412	45,515	8,483	177,451	9,107
Ashe	22,548	40,519	5,630	57,715	18,718
Avery	20,207	8,295	10,385	69,998	7,161
Beaufort	94,670	59,408	49,473	321,758	28,952
Bertie	40,591	29,862	11,540	88,796	38,984
Bladen	63,358	39,959	13,537	116,787	44,568
Brunswick	146,551	149,959	76,017	397,916	61,328
Buncombe	245,765	183,421	104,906	739,208	49,285
Burke	142,551	52,279	38,763	436,980	42,092
Cabarrus	334,708	213,532	136,433	1,452,219	83,320
Caldwell	115,895	34,579	34,462	287,334	35,362
Camden	23,678	11,684	7,712	73,536	2,365
Carteret	111,203	52,692	42,493	334,078	36,611
Caswell	37,732	23,377	9,073	81,472	6,523
Catawba	130,662	32,596	29,530	488,519	68,113
Chatham	106,105	47,379	6,903	245,427	42,539
Cherokee	33,010	20,513	10,581	132,526	2,587
Chowan	12,636	10,500	5,467	45,099	56,075
Clay	13,728	10,102	5,344	45,000	6,547
Cleveland	151,213	119,227	61,435	463,029	41,441
Columbus	107,844	68,767	45,304	213,436	42,257
Craven	147,938	80,867	56,146	286,455	53,291
Cumberland	419,036	47,340	37,249	815,018	196,055
Currituck	66,786	31,154	16,207	275,862	20,466
Dare	122,019	43,251	45,968	505,903	14,512
Davidson	181,317	123,117	85,369	736,750	92,323
Davie	64,796	36,204	19,064	243,436	25,936
Duplin	120,887	40,660	42,891	401,094	60,205
Durham	394,499	42,051	13,459	934,203	112,669
Edgecombe	53,904	164,771	48,195	318,936	87,026
Forsyth	545,966	55,746	114,867	1,564,408	175,109
Franklin	76,328	107,577	24,566	197,573	34,892
Gaston	287,401	256,527	116,262	592,866	102,481

DISBURSEMENTS

Fines, Fees, and Forfeitures by County (Distributed to Counties)

County	Facility Fees *	Officer Fees	Jail Fees **	Fines and Forfeitures	Other Distributions ***
Gates	 \$18,988	\$11,255	\$2,292	\$50,693	\$3,845
Graham	9,869	5,493	70	26,956	4,500
Granville	56,587	14,363	14,990	156,590	38,959
Greene	27,223	14,707	17,576	93,255	4,055
Guilford	758,183	69,294	203,172	1,643,088	255,698
Halifax	69,054	68,755	17,830	267,625	23,463
Harnett	148,396	98,305	34,728	208,543	69,746
Haywood	94,007	60,726	1,632	364,116	8,000
Henderson	130,722	32,842	42,114	409,578	31,593
Hertford	34,120	25,860	7,446	120,302	35,698
Hoke	49,739	29,195	20,438	221,966	34,323
Hyde	7,985	4,196	145	30,666	1,000
Iredell	272,038	233,864	57,540	771,383	100,993
Jackson	50,213	32,210	10,364	200,400	10,689
Johnston	208,768	138,679	72,928	350,706	139,177
Jones	31,432	15,181	7,798	92,420	11,004
Lee	83,801	59,630	25,563	191,250	66,279
Lenoir	111,943	26,138	50,877	349,054	47,566
Lincoln	102,024	65,090	68,380	338,806	48,028
Macon	52,378	34,294	14,791	182,319	4,766
Madison	37,476	16,178	12,737	199,292	1,538
Martin	79,870	30,184	15,773	213,133	6,865
McDowell	63,045	34,028	31,328	204,847	18,217
Mecklenburg	1,249,240	1,684,353	780	1,853,037	255,799
Mitchell	13,891	7,310	15,855	59,358	1,143
Montgomery	47,773	24,028	19,599	184,529	11,737
Moore	127,974	42,660	64,638	562,779	28,364
Nash	85,225	236,907	73,114	413,932	65,931
New Hanover	289,084	38,232	143,059	991,273	144,206
Northampton	34,813	24,983	2,056	95,153	12,921
Onslow	368,654	186,289	123,305	968,175	65,735
Orange	180,262	84,329	5,565	511,578	46,088
Pamlico	14,472	7,116	7,905	32,840	23,683
Pasquotank	58,724	10,898	25,249	216,196	25,911
Pender	91,707	44,762	42,748	368,115	78,733
Perquimans	36,313	16,062	6,482	97,492	7,243
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DISBURSEMENTS

Fines, Fees, and Forfeitures by County (Distributed to Counties)

County	Facility Fees *	Officer Fees	Jail Fees **	Fines and Forfeitures	Other Distributions ***
Person	\$49,625	\$66,712	\$19,902	\$86,843	\$12,014
Pitt	255,815	39,465	87,032	849,867	103,101
Polk	56,001	19,137	5,834	166,645	4,250
Randolph	218,953	119,766	107,496	982,761	69,363
Richmond	54,030	10,633	19,386	167,302	21,502
Robeson	185,454	51,363	8,704	696,120	50,488
Rockingham	138,825	48,630	50,825	336,953	24,124
Rowan	240,036	178,495	90,757	1,317,047	107,149
Rutherford	93,370	61,039	61,458	224,597	16,645
Sampson	123,140	71,564	64,544	434,187	49,684
Scotland	63,930	13,868	27,031	269,910	13,209
Stanly	79,584	10,430	22,121	176,329	36,227
Stokes	62,141	31,507	35,873	214,934	26,338
Surry	96,263	61,459	64,116	334,638	29,191
Swain	19,583	15,850	10,942	85,445	9,653
Transylvania	31,154	62,782	19,669	94,347	7,306
Tyrrell	36,796	16,643	2,530	107,076	5,256
Union	196,156	109,386	81,763	582,926	72,167
Vance	78,678	17,904	12,682	231,631	23,294
Wake	1,232,957	113,775	306,146	2,048,024	358,611
Warren	31,108	15,454	2,551	85,805	9,206
Washington	27,546	18,620	6,373	97,075	11,350
Watauga	104,740	37,109	30,474	301,663	38,580
Wayne	166,000	137,093	52,358	495,499	54,124
Wilkes	119,598	39,849	31,681	357,267	33,186
Wilson	105,750	191,913	15,455	364,564	114,398
Yadkin	61,394	34,081	26,666	163,514	18,163
Yancey	16,004	6,823	1,425	45,196	9,712
Total	\$13,822,208	\$7,599,828	\$4,017,755	\$38,437,225	\$4,865,681

^{*} Facility fee total includes interest of \$73,709 pursuant to GS 7A 308.1 (1) (b)

^{**} Jail fee total does not include \$816,643 license revocations disbursed pursuant to GS 20 16.5 (j)

^{***} Other distributions include miscellaneous funds, cash bonds and county laboratory fees

DISBURSEMENTS Fees by County (Distributed to Municipalities)

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Total
Alamance	\$0	\$30,497	\$0	\$0	\$1,420,096
Alexander	0	1,627	0	0	216,196
Alleghany	0	563	0	0	70,889
Anson	0	1,350	0	0	299,318
Ashe	0	396	0	0	145,527
Avery	0	686	0	0	116,733
Beaufort	0	4,660	0	0	558,921
Bertie	0	385	0	0	210,158
Bladen	0	1,340	0	0	279,549
Brunswick	0	2,930	0	0	834,700
Buncombe	0	24,491	0	0	1,347,074
Burke	0	12,103	0	0	724,769
Cabarrus	0	57,792	0	0	2,278,004
Caldwell	0	9,687	0	0	517,320
Camden	0	5	0	0	118,979
Carteret	0	12,017	0	0	589,093
Caswell	0	0	0	0	158,177
Catawba	93,374	41,310	0	0	884,104
Chatham	3,213	8,389	0	0	459,953
Cherokee	0	559	0	0	199,776
Chowan	0	1,606	0	0	131,382
Clay	0	0	0	0	80,720
Cleveland	0	12,465	0	0	848,810
Columbus	454	3,705	0	0	481,767
Craven	1,439	14,146	0	0	640,283
Cumberland	0	52,554	0	0	1,567,254
Currituck	0	0	0	0	410,475
Dare	0	13,532	0	0	745,185
Davidson	0	16,381	0	0	1,235,256
Davie	0	1,559	0	0	390,995
Duplin	0	6,741	0	0	672,478
Durham	0	52,020	0	0	1,548,902
Edgecombe	36,261	10,006	0	0	719,099
Forsyth	40,404	109,746	0	0	2,606,248
Franklin	0	6,863	0	0	447,800
Gaston	0	24,375	0	0	1,379,912

DISBURSEMENTS Fees by County (Distributed to Municipalities)

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Total
Gates	\$0	\$0	\$0	\$0	\$87,074
Graham	0	0	0	0	46,888
Granville	0	3,776	0	0	285,265
Greene	0	288	0	0	157,104
Guilford	0	121,418	0	10,346	3,061,200
Halifax	0	4,890	0	0	451,617
Harnett	508	9,191	5	0	569,421
Haywood	5	4,482	0	0	532,967
Henderson	0	8,753	0	0	655,603
Hertford	0	3,403	0	0	226,831
Hoke	0	684	0	0	356,346
Hyde	0	0	0	0	43,992
Iredell	0	46,019	0	0	1,481,836
Jackson	0	3,961	0	0	307,837
Johnston	4,245	12,353	0	0	926,856
Jones	0	284	0	0	158,118
Lee	0	7,660	0	0	434,184
Lenoir	0	10,488	108	0	596,173
Lincoln	0	3,209	0	0	625,536
Macon	0	2,070	0	0	290,619
Madison	0	354	0	0	267,576
Martin	0	962	0	0	346,787
McDowell	0	4,427	0	0	355,894
Mecklenburg	0	185,349	9	131,984	5,360,551
Mitchell	0	404	0	0	97,960
Montgomery	0	3,657	0	0	291,323
Moore	0	31,825	0	0	858,240
Nash	52,600	11,738	0	0	939,447
New Hanover	0	41,309	0	3,870	1,651,033
Northampton	0	775	0	0	170,701
Onslow	0	71,449	0	23	1,783,629
Orange	6,136	25,182	0	0	859,140
Pamlico	0	0	0	0	86,016
Pasquotank	0	9,314	0	0	346,293
Pender	0	2,471	0	0	628,536
Perquimans	0	2,024	0	0	165,616

Fees by County (Distributed to Municipalities)

County	Facility Fees	Officer Fees	Jail Fees	Lab Fees	Total
Person	\$0	\$4,498	\$0	\$0	\$239,594
Pitt	28,159	43,683	0	0	1,407,121
Polk	0	5,419	0	0	257,286
Randolph	0	25,392	0	0	1,523,730
Richmond	0	2,987	0	0	275,840
Robeson	28,920	18,019	0	0	1,039,068
Rockingham	11	16,692	0	0	616,059
Rowan	0	37,189	0	0	1,970,672
Rutherford	0	8,803	0	0	465,912
Sampson	0	2,839	0	0	745,957
Scotland	0	5,241	0	0	393,189
Stanly	0	13,328	0	0	338,020
Stokes	0	3,808	0	0	374,601
Surry	0	10,023	0	0	595,690
Swain	0	1,332	0	0	142,806
Transylvania	0	2,683	0	0	217,941
Tyrrell	0	0	0	0	168,300
Union	0	23,321	0	0	1,065,719
Vance	0	6,288	0	0	370,478
Wake	22	216,398	41	0	4,275,974
Warren	0	855	0	0	144,979
Washington	0	1,089	0	0	162,053
Watauga	0	14,114	0	0	526,680
Wayne	1,564	30,660	0	0	937,298
Wilkes	0	6,026	0	0	587,607
Wilson	0	10,196	0	0	802,276
Yadkin	0	2,525	0	0	306,343
Yancey		418	0	0	79,577
Total	\$297,313	\$1,684,482	\$162	\$146,223	\$70,870,878

DISBURSEMENTS Fines and Forfeitures by County

County	Fines	Forfeitures	Combined Total
Alamance	\$607,850.58	\$173,087.54	\$780,938.12
Alexander	101,694.13	10,489.41	112,183.54
Alleghany	33,299.34	10,402.78	43,702.12
Anson	161,958.36	15,492.89	177,451.25
Ashe	52,760.70	4,954.50	57,715.20
Avery	62,348.39	7,650.00	69,998.39
Beaufort	269,996.25	51,761.58	321,757.83
Bertie	83,609.55	5,186.20	88,795.75
Bladen	107,516.96	9,270.10	116,787.06
Brunswick	286,150.01	111,765.74	397,915.75
Buncombe	599,965.33	139,242.36	739,207.69
Burke	375,260.56	61,719.36	436,979.92
Cabarrus	1,233,979.07	218,239.74	1,452,218.81
Caldwell	226,079.22	61,255.10	287,334.32
Camden	69,125.80	4,410.00	73,535.80
Carteret	271,664.83	62,412.86	334,077.69
Caswell	77,358.65	4,113.29	81,471.94
Catawba	417,725.77	70,793.20	488,518.97
Chatham	214,510.28	30,916.72	245,427.00
Cherokee	115,253.87	17,271.99	132,525.86
Chowan	40,325.90	4,772.70	45,098.60
Clay	43,200.30	1,800.00	45,000.30
Cleveland	369,101.92	93,927.50	463,029.42
Columbus	182,991.21	30,444.66	213,435.87
Craven	256,912.13	29,542.90	286,455.03
Cumberland	528,317.00	286,701.46	815,018.46
Currituck	225,570.60	50,291.11	275,861.71
Dare	429,452.21	76,450.34	505,902.55
Davidson	646,050.50	90,699.55	736,750.05
Davie	219,925.23	23,510.36	243,435.59
Duplin	322,111.03	78,982.60	401,093.63
Durham	573,439.02	360,764.42	934,203.44
Edgecombe	230,134.81	88,801.39	318,936.20
Forsyth	1,337,691.22	226,717.26	1,564,408.48
Franklin	174,889.34	22,683.44	197,572.78
Gaston	515,520.39	77,345.75	592,866.14

Fines and Forfeitures by County

County	Fines	Forfeitures	Combined Total
Gates	\$48,443.41	\$2,250.00	\$50,693.41
Graham	26,956.02	0.00	26,956.02
Granville	136,747.82	19,842.40	156,590.22
Greene	82,013.38	11,241.65	93,255.03
Guilford	1,210,516.88	432,571.00	1,643,087.88
Halifax	165,915.69	101,709.27	267,624.96
Harnett	176,897.07	31,646.35	208,543.42
Haywood	283,967.96	80,147.92	364,115.88
Henderson	361,601.10	47,977.35	409,578.45
Hertford	73,377.00	46,925.24	120,302.24
Hoke	139,268.82	82,697.58	221,966.40
Hyde	28,870.05	1,796.40	30,666.45
Iredell	660,691.45	110,691.69	771,383.14
Jackson	161,549.40	38,850.76	200,400.16
Johnston	238,767.52	111,938.55	350,706.07
Jones	80,466.90	11,953.09	92,419.99
Lee	98,178.48	93,071.82	191,250.30
Lenoir	299,081.90	49,971.69	349,053.59
Lincoln	296,423.06	42,383.13	338,806.19
Macon	169,939.81	12,379.50	182,319.31
Madison	187,623.77	11,668.50	199,292.27
Martin	179,299.74	33,833.50	213,133.24
McDowell	134,622.67	70,224.77	204,847.44
Mecklenburg	1,371,823.30	481,213.20	1,853,036.50
Mitchell	49,947.82	9,410.31	59,358.13
Montgomery	172,326.24	12,202.49	184,528.73
Moore	506,609.23	56,169.35	562,778.58
Nash	317,663.12	96,269.20	413,932.32
New Hanover	806,220.38	185,053.04	991,273.42
Northampton	71,860.05	23,292.50	95,152.55
Onslow	846,477.14	121,697.68	968,174.82
Orange	473,968.31	37,610.16	511,578.47
Pamlico	28,699.70	4,140.69	32,840.39
Pasquotank	170,467.11	45,728.92	216,196.03

Fines and Forfeitures by County

County	Fines	Forfeitures	Combined Total
County	Tilles	Torreitares	combined rotal
Pender	\$268,433.72	\$99,681.65	\$368,115.37
Perquimans	92,719.29	4,772.70	97,491.99
Person	74,466.91	12,375.90	86,842.81
Pitt	416,588.72	433,278.02	849,866.74
Polk	161,222.93	5,422.50	166,645.43
Randolph	846,125.02	136,635.50	982,760.52
Richmond	142,463.90	24,837.80	167,301.70
Robeson	554,080.91	142,039.37	696,120.28
Rockingham	295,365.27	41,588.03	336,953.30
Rowan	958,023.45	359,023.77	1,317,047.22
Rutherford	192,798.68	31,798.56	224,597.24
Sampson	341,565.35	92,621.49	434,186.84
Scotland	219,846.56	50,063.58	269,910.14
Stanly	143,672.43	32,656.73	176,329.16
Stokes	209,310.15	5,624.23	214,934.38
Surry	295,476.42	39,161.42	334,637.84
Swain	72,999.73	12,444.79	85,444.52
Transylvania	75,144.42	19,202.47	94,346.89
Tyrrell	106,535.09	540.43	107,075.52
Union	521,512.01	61,413.87	582,925.88
Vance	184,744.19	46,886.84	231,631.03
Wake	1,536,781.91	511,242.25	2,048,024.16
Warren	77,124.09	8,680.80	85,804.89
Washington	85,823.30	11,251.40	97,074.70
Watauga	262,478.02	39,184.92	301,662.94
Wayne	402,274.82	93,224.58	495,499.40
Wilkes	282,592.88	74,674.60	357,267.48
Wilson	258,977.09	105,586.61	364,563.70
Yadkin	146,681.79	16,832.38	163,514.17
Yancey	45,195.87	0.00	45,195.87
Total	\$30,792,047.68	\$7,645,177.69	\$38,437,225.37



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